



PHILOMATH SCHOOL DISTRICT 17J
Philomath, Oregon

2022-2023 BUDGET PREPARATION CALENDAR

- October 21, 2021 * Board selects and fills by Appointment all Budget Committee Vacancies
- December 2, 2021 * Fall Informational Meeting: DO Board Room, Thursday, 6:00 pm
- Ongoing * Review of Enrollment/Staffing/Budget Issues by District and Site Staff
- January 20, 2022 * Adoption of the Budget Calendar by the Board of Directors**
- February 10, 2022 * Budget Work Session #1: DO Board Room, Thursday, 6:00 pm**
- March 10, 2022 * Budget Work Session #2: DO Board Room, Thursday, 6:00 pm**
- April 28, 2022 * Publication of first public notice of Budget Committee meeting
(not more than 30 days before the meeting)
- May 5, 2022 * Early Release of Draft Budget Document
(7 days prior to Budget Meeting)
- May 12, 2022 * First Budget Committee Meeting: Present proposed budget and budget message;
DO Board Room, Thursday 6:00 p.m. - includes Community Listening Session &
Budget Approval**
- May 26, 2022 * Second Budget Committee Meeting: DO Board Room, Thursday 6:00 p.m.**
- June 1, 2022 * Publication of Notice of Budget Hearing, Financial Summary and Fund Summaries
(not more than 30 days nor less than 5 days prior to the hearing)
- June 16, 2022 * Regular Board Meeting & Public Budget Hearing on budget as approved by Budget
Committee: DO Board Room, Thursday 7:00 p.m.**
- Adopt final budget and make appropriations. The amount of tax levy in the
published budget may not be increased, a new fund added, or expenditures
increased by more than 10 percent without full republication and another public
hearing.**
- July 1, 2022 * Levy Certified to Assessor (No later than July 15, 2022)
- December 2022 (TBD) *Follow Up Meeting to Discuss Results/Begin Discussion on FY 2023-24 Budget